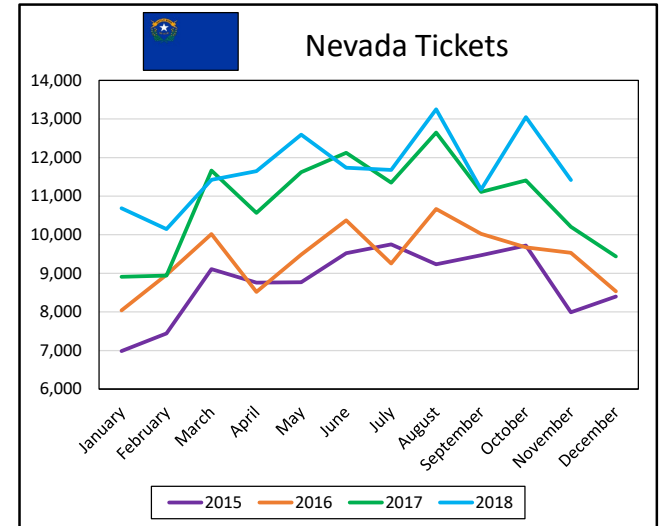
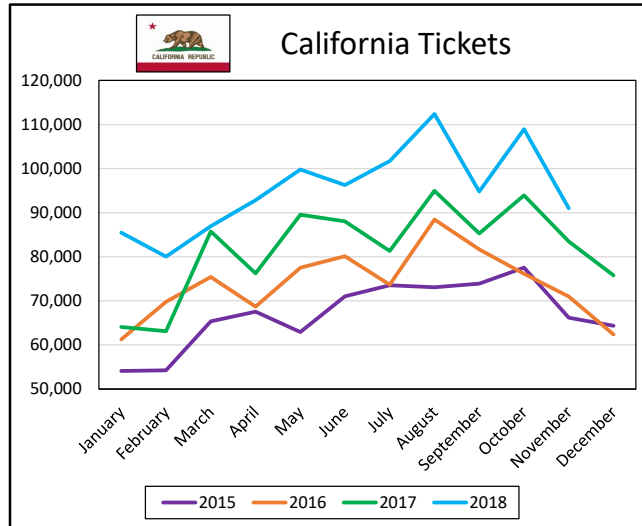
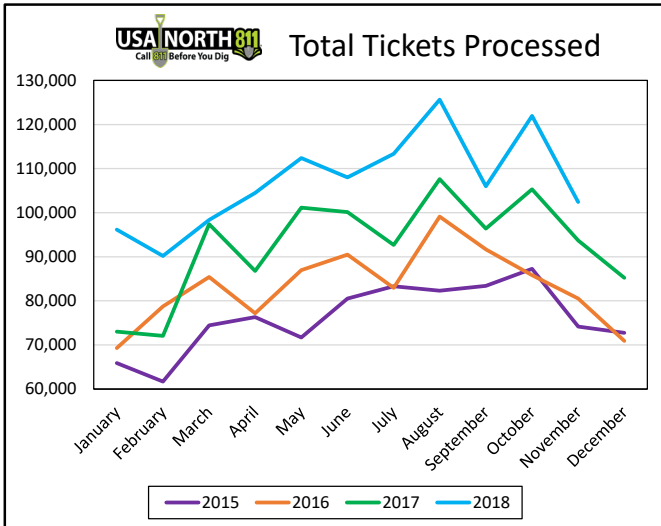


Ticket Volume 2015-2018



TICKETS PROCESSED					CHANGE	% CHANGE
Month	2015	2016	2017	2018	2017 to 2018	
January	65,874	69,300	73,006	96,141	23,135	31.7%
February	61,704	78,740	72,067	90,183	18,116	25.1%
March	74,451	85,432	97,411	98,348	937	1.0%
April	76,312	77,210	86,781	104,484	17,703	20.4%
May	71,701	86,983	101,148	112,380	11,232	11.1%
June	80,535	90,500	100,157	107,979	7,822	7.8%
July	83,297	82,927	92,664	113,372	20,708	22.3%
August	82,320	99,112	107,607	125,630	18,023	16.7%
September	83,395	91,685	96,406	105,979	9,573	9.9%
October	87,262	85,809	105,324	121,962	16,638	15.8%
November	74,153	80,516	93,687	102,415	8,728	9.3%
YTD	841,004	928,214	1,026,258	1,178,873	152,615	14.9%
December	72,740	70,932	85,224			
TOTAL	913,744	999,146	1,111,482			

TICKETS PROCESSED					CHANGE	% CHANGE
Month	2015	2016	2017	2018	2017 to 2018	
January	54,111	61,261	64,096	85,455	21,359	33.3%
February	54,264	69,778	63,124	80,037	16,913	26.8%
March	65,343	75,412	85,748	86,923	1,175	1.4%
April	67,552	68,692	76,217	92,836	16,619	21.8%
May	62,933	77,498	89,524	99,787	10,263	11.5%
June	71,014	80,129	88,033	96,245	8,212	9.3%
July	73,547	73,672	81,312	101,694	20,382	25.1%
August	73,086	88,445	94,959	112,380	17,421	18.3%
September	73,928	81,663	85,295	94,809	9,514	11.2%
October	77,540	76,137	93,915	108,916	15,001	16.0%
November	66,162	70,983	83,480	90,995	7,515	9.0%
YTD	739,480	823,670	905,703	1,050,077	144,374	15.9%
December	64,343	62,397	75,788			
CA Total	803,823	886,067	981,491			

TICKETS PROCESSED					CHANGE	% CHANGE
Month	2015	2016	2017	2018	2017 to 2018	
January	6,985	8,039	8,910	10,686	1,776	19.9%
February	7,440	8,962	8,943	10,146	1,203	13.5%
March	9,108	10,020	11,663	11,425	-238	-2.0%
April	8,760	8,518	10,564	11,648	1,084	10.3%
May	8,768	9,485	11,624	12,593	969	8.3%
June	9,521	10,371	12,124	11,734	-390	-3.2%
July	9,750	9,255	11,352	11,678	326	2.9%
August	9,234	10,667	12,648	13,250	602	4.8%
September	9,467	10,022	11,111	11,170	59	0.5%
October	9,722	9,672	11,409	13,046	1,637	14.3%
November	7,991	9,533	10,207	11,420	1,213	11.9%
YTD	96,746	104,544	120,555	128,796	8,241	6.8%
December	8,397	8,535	9,436			
NV Total	105,143	113,079	129,991			

October vs. Previous October
 Change vs. last year 6,363 13,171 8,728
 % Change vs. last year 8.58% 16.36% 9.32%

Year-to-date Subtotal vs. Previous Year's Subtotal
 Change vs. last year 87,210 98,044 152,615
 % Change vs. last year 10.37% 10.56% 14.87%

Year vs. Previous Year
 Change vs. last year 85,402 112,336
 % Change vs. last year 9.35% 11.24%

October vs. Previous October
 Change vs. last year 4,821 12,497 7,515
 % Change vs. last year 7.29% 17.61% 9.00%

Year-to-date Subtotal vs. Previous Year's Subtotal
 Change vs. last year 84,190 82,033 144,374
 % Change vs. last year 11.39% 9.96% 15.94%

Year vs. Previous Year
 Change vs. last year 82,244 95,424
 % Change vs. last year 10.23% 10.77%

California tickets vs. total USAN tickets

2015	2016	2017	2018 YTD
88.0%	88.7%	88.3%	89.1%

October vs. Previous October
 Change vs. last year 1,542 674 1,213
 % Change vs. last year 19.30% 7.07% 11.88%

Year-to-date Subtotal vs. Previous Year's Subtotal
 Change vs. last year 7,798 16,011 8,241
 % Change vs. last year 8.06% 15.32% 6.84%

Year vs. Previous Year
 Change vs. last year 7,936 16,912
 % Change vs. last year 7.55% 14.96%

Nevada tickets vs. total USAN tickets

2015	2016	2017	2018 YTD
11.5%	11.3%	11.7%	10.9%